

CSR IMPACT REPORT

Mental Health Infrastructure Transformation

FY 2022-23 to FY 2024-25

Mind Wellness Charitable Trust

Parth Hospital, Ahmedabad, Gujarat
Reg: E/23758/AHMEDABAD | PAN: ABAFP2656G

₹73.04L

Total CSR Investment

417+

Patients Served

4,717+

Therapy Sessions

₹26.09L

Patient Support Given

CSR Partners: Gujarat Gas Limited | Ascendum KPS Private Limited | Palvi Industries Limited

CSR PARTNERS AT A GLANCE

CSR Partner	Investment	Focus Area	Timeline	Key Achievement
Gujarat Gas Limited (Neurostimulation)	₹25,31,220	ICU ECT Monitoring + Deep TMS Equipment	FY 2023-24	361 patients 4,717 sessions First Deep TMS in Ahmedabad
Gujarat Gas Limited (Psychiatric Ambulance)	₹34,00,000	Gujarat's First Psychiatric Ambulance	Oct-Nov 2025	6 patients (initial) FREE Statewide Transport
Ascendum KPS Private Limited	₹4,50,000	Emergency Defibrillator + Digital Platform	Mar 2024-Mar 2025	81+ annual ECT patients +31.35% web engagement
Palvi Industries Limited	₹9,23,000	Direct Patient Care + ICU Infrastructure	Aug 2024-Mar 2025	16 patients supported 6 ICU beds commissioned
TOTAL	₹73,04,220	Comprehensive	2022-25	417+ beneficiaries Zero adverse events

CONSOLIDATED IMPACT SNAPSHOT

FY 2022-23 to FY 2024-25

₹73.04L

Total Investment

3 Partners

417+

Patients Served

Direct beneficiaries

4,717+

Therapy Sessions

ECT + Deep TMS

₹26.09L

Patient Support

Financial aid given

ZERO

Adverse Events

2,041+ procedures

6

ICU Beds

With central O₂

92.3%

ECT Completion Deep TMS Ahmedaba

Exceeds national avg

1st

Technology leadership

+31.35%

Web Engagement

2024 vs 2025

550-700

Ambulance ProjectioAvg

10-yr patient reach

54%

Patient Coverage

Palvi direct support

20 Yrs

Infrastructure Life

2,400-3,000 ICU pts

INVESTMENT DISTRIBUTION & DONATION TIMELINE



- GGL Neurostim 34.6%
- GGL Ambulance 46.5%
- Ascendum KPS 6.2%
- Palvi Industries 12.6%

Total Investment: Rs.73,04,220

Date	Partner	Amount	Purpose
Mar 2024	Gujarat Gas Ltd (SETU)	₹25,31,220	Neurostimulation: ICU Monitor + Deep TMS Equipment
Mar 2024	Ascendum KPS Pvt Ltd	₹3,50,000	Phase 1: Emergency Defibrillator + ECG Facility
Aug 2024	Palvi Industries Ltd	₹2,51,000	Phase 1: Direct Patient Care + ECT Equipment
Jan 2025	Palvi Industries Ltd	₹3,72,000	Phase 2: Patient Care + Mattresses + Awareness
Jan 2025	Ascendum KPS Pvt Ltd	₹1,00,000	Phase 2: Website (with Palvi Industries)
Mar 2025	Palvi Industries Ltd	₹3,00,000	Phase 3: ICU Central Oxygen + 6 Bed Panels
Oct 2025	Gujarat Gas Ltd (SETU)	₹34,00,000	Psychiatric Ambulance — Gujarat's First Dedicated
TOTAL	3 Partners	₹73,04,220	7 donation phases across 3 years

1. GUJARAT GAS LIMITED — NEUROSTIMULATION INFRASTRUCTURE

₹25,31,220 | Donated via SETU | 30/03/2024 | Certified: CA Amish Shah (16/08/2024)

Gujarat Gas Limited's foundational investment established ICU-grade ECT monitoring and Gujarat's first Deep TMS (Transcranial Magnetic Stimulation) facility, creating a regional center of excellence for neurostimulation therapy. The donation was received through **SOCIO ECONOMICAL TRANSFORMATION AND UPLIFTMENT SOCIETY (SETU)** on 30 March 2024.

Equipment Procurement & Utilization

Equipment / Item	Supplier	Date	Amount
Aerobe Instruments — Neurostimulation Equipment (Part 1)	Aerobe Instruments	02/04/2024	₹17,07,121
Proactive Healthtech ICU-Grade Patient Monitor	Proactive Healthtech	02/04/2024	₹5,15,200
Aerobe Instruments — Neurostimulation Equipment (Part 2)	Aerobe Instruments	03/04/2024	₹2,32,790
iPad & Magic Keyboard (Medical Records)	Green Management	04/04/2024	₹79,800
TOTAL UTILIZED			₹25,34,911

1.1 ICU-Grade ECT Patient Monitoring — Cumulative Impact (2023–Present)

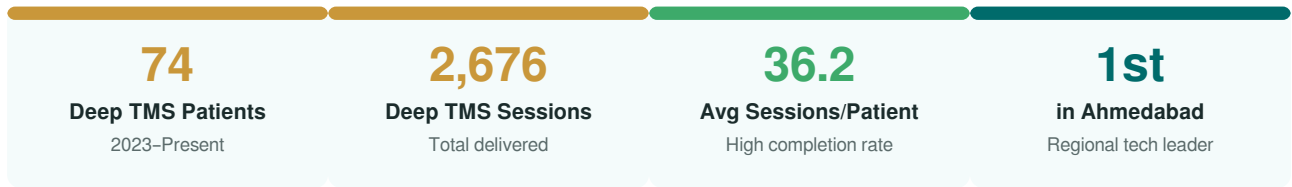
287 ECT Patients 2023–Present	2,041 ECT Sessions Total delivered	92.3% Completion Rate Exceeds national avg	ZERO Adverse Events Perfect safety record
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ECT Metric	Value	Notes
Total ECT Patients	287	Cumulative 2023–Present
Total Sessions Delivered	2,041	Average 7.1 sessions/patient
Index Course Completion (6–12 sessions)	265 patients (92.3%)	Significantly above national benchmark
Non-Index Course Patients	22 patients (7.7%)	
Patients — Full Price (≥₹8,000/session)	163 (56.8%)	Revenue: ₹95.33 lakhs; Avg ₹8,457/session
Patients — Subsidised (<₹8,000/session)	124 (43.2%)	Total subsidy: ₹21.34 lakhs
Tier A: <₹3,000/session	6 patients (2.1%)	Avg ₹1,667; subsidy ₹2.55 lakhs
Tier B: ₹3,000–5,000/session	23 patients (8.0%)	Avg ₹3,971; subsidy ₹5.51 lakhs
Tier C: ₹5,000–8,000/session	94 patients (32.8%)	Avg ₹5,599; subsidy ₹16.01 lakhs
Total ECT Subsidy Extended	₹21.34 Lakhs	Financial equity in psychiatric care
Adverse Cardiac Events	Zero (0)	Across 2,041+ sessions

ECT Patient Segmentation: Treatment Completion vs Financial Support

Patient Segment	Patients	%	Description
Index Course + Full Price	151	52.6%	Ideal outcome: Clinical completion + self-sustaining
Index Course + Subsidised	114	39.7%	Clinical success with financial support — CSR enables equitable access
Non-Index + Full Price	12	4.2%	Short course, full-paying
Non-Index + Subsidised	10	3.5%	Short course with support
TOTAL	287	100%	

1.2 Advanced Neurostimulation — Deep TMS Technology (First in Ahmedabad)



The Aerobe Instruments investment (₹19,39,911) includes the **DB80 H-coil Deep TMS technology** — establishing Parth Hospital as the **first facility in Ahmedabad** to offer Deep TMS (dTMS) for treatment-resistant depression and OCD. All 74 patients post-acquisition received dTMS rather than conventional superficial TMS, ensuring access to the most advanced neuromodulation available. FDA-approved protocols are followed for all treatments. The high average of **36.2 sessions per patient** demonstrates exceptional treatment compliance and protocol adherence, critical for optimal therapeutic outcomes.

2. GUJARAT GAS LIMITED — GUJARAT'S FIRST PSYCHIATRIC AMBULANCE

₹34,00,000 | Donated via SETU | 14/10/2025 | Operational: November 2025

Gujarat Gas Limited's second major investment of ₹34,00,000 in October 2025 established **Gujarat's first dedicated psychiatric ambulance service** — a revolutionary initiative providing safe, dignified, ICU-grade emergency transport for patients in acute psychiatric crisis, **completely free of charge** for all vehicle, fuel and equipment costs across Gujarat.

₹34L Total Investment Complete project	6 Patients Served Nov-Dec 2025 (initial)	ZERO Adverse Events Perfect safety	FREE Transport Model Statewide Gujarat
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Infrastructure Breakdown — ₹34,00,000

Component	Details	Amount	% of Total
Base Vehicle	Toyota Innova Crysta (GX, MT) GJ01MT3121 2393cc Reg: 01/11/2025 Valid until 02/11/2030	₹18,89,407	55.6%
Medical Equipment	2x Philips G30E Patient Monitors (cardiac, SpO ₂ , BP, ECG) Philips DFM 100 Defibrillator (HeartStart XL) 2x SpO ₂ Sensors + ECG Cables + NIBP Cuffs	₹7,00,000	20.6%
ICU Modifications	ICU setup by Ashish Motors Patient isolation zone Stretcher system O ₂ mounting Staff seating (3+driver) Ventilation Non-slip flooring Form 22A certified	₹5,00,000	14.7%
Insurance	5-year comprehensive (IFFCO Tokio) Policy P 400/N5063211 29/10/2025–28/10/2030	₹1,77,165	5.2%
Registration & Permits	Contract carriage permit valid 02/11/2030 Statewide Gujarat Motor Vehicles Act 1988	₹81,323	2.4%
Branding & Misc	Professional ambulance livery + contingency	₹52,105	1.5%
TOTAL		₹34,00,000	100%

Revolutionary FREE Transport Model

[FREE FOR ALL PATIENTS]:

- Complete ambulance transport — any Gujarat location to hospital
- All fuel costs (up to 400+ km)
- ICU equipment: monitors, defibrillator, oxygen
- Emergency supplies & medications during transport
- 24/7 — no premium for nights or weekends

CHARGEABLE (sustainability):

- Psychiatric staff: assessment, de-escalation, medication, family support

Why: Private ambulances cost ₹10K–30K per trip. FREE model eliminates primary financial barrier. Staff charges ensure clinical excellence.

Year	Transports	Free Value
Yr 1 (2025-26)	40–45	₹4–6L
Yr 2 (2026-27)	44–50	₹5–7L
Yr 3 (2027-28)	48–55	₹5–8L
Yr 4 (2028-29)	53–60	₹6–9L
Yr 5 (2029-30)	58–66	₹6–10L
5-YR TOTAL	240–300	₹26–40L
10-YR LIFETIME	550–700	₹55–100L

Initial Impact (November–December 2025)

Metric	Achievement
Patients Transported	6 psychiatric emergencies
Average Monthly Transports	3 per month

Metric	Achievement
Adverse Medical Events	Zero (0)
Free Transport Value Provided	₹60,000–₹1,80,000 to 6 families
Geographic Coverage	Statewide Gujarat demonstrated
Equipment Performance	Philips monitors + defibrillator — flawless operation
Service Availability	24/7 — responded to all times including nights/weekends

Regulatory Compliance & Certification

Compliance Area	Status	Details
Gujarat RTO Vehicle Registration	[OK] Approved	GJ01MT3121 Valid Nov 2030
Contract Carriage Permit	[OK] Active	Statewide Gujarat Valid 02/11/2030
Form 22A Certification	[OK] Certified	Pollution & Safety compliant
IFFCO Tokio Insurance	[OK] 5-Year Active	Policy P400/N5063211 2025–2030
Medical Equipment Certification	[OK] Certified	Philips Equipment (certified)
Motor Vehicles Act 1988	[OK] Full Compliance	All approvals in place
CA Utilization Certificate	Pending	In progress

3. ASCENDUM KPS PRIVATE LIMITED — EMERGENCY SAFETY & DIGITAL

₹4,50,000 | Phase 1: Mar 2024 | Phase 2: Jan 2025 | Certified: CA Amish Shah

Ascendum KPS's two-phase partnership of ₹4,50,000 delivered synergistic impact across **emergency cardiac preparedness** and **digital mental health education** — creating life-saving clinical safety infrastructure while dramatically expanding community outreach.

Phase 1: Emergency Medical Equipment — ₹3,50,000

Donation Date: 25/03/2024 | Reference: R/050/23-24 | Certified: CA Amish Shah (11/04/2024)

Equipment Procured:

1. Biphasic Defibrillator with Recorder • Biphasic waveform technology for effective defibrillation • Integrated event recorder for documentation • Multiple energy level settings | Portable for emergency response • Essential for cardiac arrest management during ECT

2. Three-Lead ECG Facility • Real-time cardiac monitoring capability • Three-lead configuration for comprehensive rhythm assessment • Integrated with defibrillator for synchronized therapy • Continuous monitoring during all high-risk procedures

Critical Need — ECT Cardiac Risks: • Transient arrhythmias during seizure induction • Blood pressure fluctuations • Rare but serious cardiac arrest events • Pre-existing cardiac conditions in elderly patients

Impact Metric	Outcome
Annual ECT Patients Supported	81+ patients
Annual ECT Sessions	350-400 sessions
Cardiac Monitoring Coverage	100% of procedures
On-Site Resuscitation	Established
Prevented External Transfers	5-8 annually
Equipment Lifespan	10-15 years
15-Year Projected Benefit	1,200+ patients

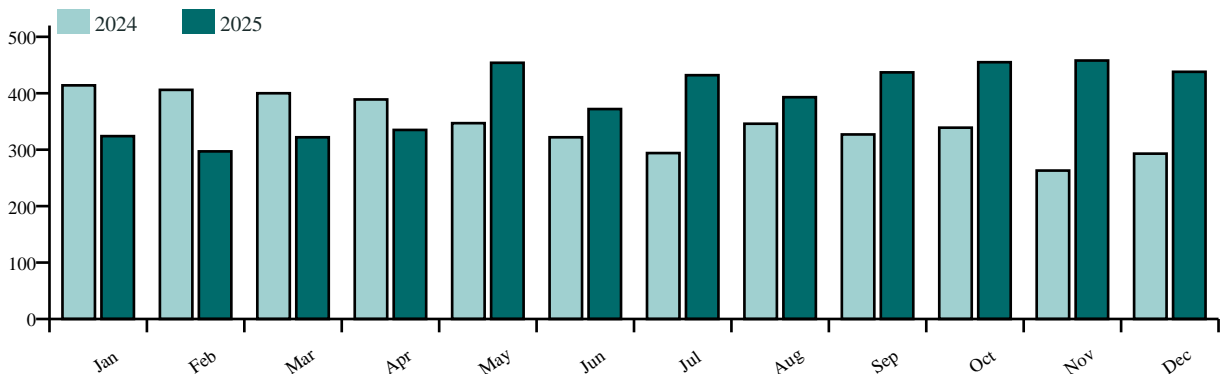
Phase 2: Digital Mental Health Platform — ₹1,00,000

Donation Date: 22/01/2025 | Certified: CA Amish Shah (26/03/2025) | Collaborative: Ascendum KPS ₹1L + Palvi Industries ₹1L = ₹2L total | Developer: CreativeKatta

Annual Performance Summary: 2024 vs 2025

Metric	2024	2025	Change	Significance
Total Annual Users	4,140	4,717	+13.94% (+577)	Steady user base growth
Total Engagement Events	26,219	34,439	+31.35% (+8,220)	Visitors interact far more with content
Returning Users	635	813	+28.03% (+178)	Strong content loyalty
Average Monthly Users	345	393	+13.94%	Consistent monthly growth
Q4 Growth (Oct-Dec)			+52.6% avg	Peak performance period
Best Single Month	Nov: 263	Nov: 458	+74.14% (+195)	Record-breaking growth

Month-by-Month Website Users: 2024 vs 2025



Monthly website users comparison (2024 in light teal, 2025 in dark teal). Clear upward trend from Q2 2025 onward.

Complete Month-by-Month Breakdown

Month	2024	2025	Change	Growth %	Trend
January	414	324	-90	-21.74%	(-) Post-launch adjustment
February	406	297	-109	-26.85%	(-) SEO recalibration period
March	400	322	-78	-19.50%	(-) Search engine transition
April	389	335	-54	-13.88%	(-) Nearing recovery
May	347	454	+107	+30.84%	(+) First strong growth
June	322	372	+50	+15.53%	(+) Recovery confirmed
July	294	432	+138	+46.94%	(++) Strong momentum
August	346	393	+47	+13.58%	(+) Sustained growth
September	327	437	+110	+33.64%	(+) Accelerating
October	339	455	+116	+34.22%	(+) Peak season begins
November	263	458	+195	+74.14%	(+++) BEST MONTH EVER
December	293	438	+145	+49.49%	(++) Strong finish
ANNUAL TOTAL	4,140	4,717	+577	+13.94%	8/12 months positive growth

Website ROI Analysis

ROI Metric	Value
Total Website Investment (Ascendum + Palvi)	₹2,00,000
Additional Annual Users Gained	577 users
Cost Per Additional User	₹347
Additional Annual Engagement Events	8,220 events
Cost Per Additional Engagement	₹24
Returning User Growth	+28.03%
Platform Minimum Lifespan	5 years
Projected 5-Year User Reach	25,000+ users
Q4 2025 Average Growth Rate	+52.6%
Best Single Month Growth	Nov 2025: +74.14%

4. PALVI INDUSTRIES LIMITED — PATIENT CARE & ICU INFRASTRUCTURE

₹9,23,000 | Three Phases: Aug 2024 – Mar 2025 | Certified: CA Amish Shah

Palvi Industries' comprehensive three-phase investment of ₹9,23,000 addressed the full spectrum of psychiatric care — from **direct financial support for 16 individual patients** to establishing **ICU-grade infrastructure** for high-acuity psychiatric care, community mental health awareness, and patient comfort improvements.

Three-Phase Investment Overview

Phase	Donation	Date	Amount	Status	Key Components
Phase 1	1st Donation	Aug 2024	₹2,51,000	[OK] Certified	Patient care (7 patients) + ECT equipment
Phase 2	2nd Donation		₹3,72,000	[OK] Certified	Patient care (9 patients) + mattresses + awareness
Phase 3	3rd Donation	Mar 2025	₹3,00,000	Under Execution	Central oxygen system + 6 Draeger ICU bed panels
TOTAL			₹9,23,000		16 patients + ICU infrastructure + awareness

4.1 Direct Patient Care Support — ₹4,74,940 (16 Patients)

Phase 1 Patient Support (7 Patients)

Patient ID	Diagnosis	Total Bill	CSR Support	Coverage
P1-01	Schizo-Affective Disorder	₹1,00,000	₹1,00,000	100%
P1-02	Post-Cancer Depression	₹35,000	₹16,000	46%
P1-03	Major Depressive Disorder	₹48,000	₹30,500	64%
P1-04	Schizophrenia	₹64,000	₹7,000	11%
P1-05	Bipolar Mood Disorder	₹73,000	₹53,000	73%
P1-06	Schizophrenia	₹58,950	₹22,890	39%
P1-07	Schizophrenia	₹18,000	₹8,000	44%
Phase 1 Subtotal (7 patients)		₹3,96,950	₹2,30,390	58% avg

Phase 2 Patient Support (9 Patients)

Patient ID	Diagnosis	Total Bill	CSR Support	Coverage
P2-01	Schizophrenia	₹64,000	₹44,000	69%
P2-02	Major Depressive Disorder	₹64,000	₹44,000	69%
P2-03	Recurrent Depressive Disorder	₹61,000	₹20,000	33%
P2-04	Bipolar Type I Disorder	₹63,000	₹25,200	40%
P2-05	Major Depressive Disorder	₹55,000	₹16,500	30%
P2-06	Depressive Disorder (Unspecified)	₹55,000	₹15,600	28%
P2-07	Major Depressive Disorder	₹15,000	₹9,500	63%
P2-08	Bipolar Type I Disorder	₹45,750	₹45,750	100%
P2-09	Major Depressive Disorder	₹64,000	₹24,000	38%
Phase 2 Subtotal (9 patients)		₹4,86,750	₹2,44,550	50% avg

Combined Patient Care Summary	Phase 1	Phase 2	Total
Patients Supported	7	9	16
Total Treatment Bills	₹3,96,950	₹4,86,750	₹8,83,700

Combined Patient Care Summary	Phase 1	Phase 2	Total
CSR Support Provided	₹2,30,390	₹2,44,550	₹4,74,940
Average Support per Patient	₹32,913	₹27,172	₹29,684
Average Coverage	58%	50%	54%

4.2 ICU-Grade Infrastructure Development — ₹2,90,000

Supplier: Prisha Associates (Authorised Draeger Partner) | Quotation: PA/2025-26/059 | Expected: Mar 2026

A. Central Oxygen Manifold System:

- Primary 1+1 manifold with auto switchover | Emergency tertiary backup | Messer regulator (Germany)
- 176 ft medical-grade copper piping | 10 isolation valves | Integrated alarm + pressure monitoring

B. Draeger Prana S ICU Bed Panels (6 Units):

Premium 1.25m (1 unit): O₂ + Vacuum + Compressed Air | 8x sockets | 2x RJ45 | Nurse call

Standard 1m (5 units): O₂ + Vacuum | 4x hospital-grade sockets

Cost: ₹2,45,763 + GST ₹44,237 = **₹2,90,000** | Warranty: 1 Year (Draeger)

ICU Impact Metric	Value
ICU-Grade Beds Established	6 beds
Annual High-Acuity Admissions	120–150
Avg ICU-Level Stay	5–7 days
Prevented Adverse Events/yr	15–20
Emergency Response Time	<60 seconds
Infrastructure Lifespan	15–20 years
20-Year Projected Benefit	2,400–3,000 patients

4.3 Additional Infrastructure & Community Investment

Component	Amount	Details & Impact
Mental Health Awareness Program	₹1,00,000	Agency: CreativeKatta Community education + stigma reduction + early intervention promotion
Patient Bed Mattresses (7 units)	₹34,366	Supplier: Care 4 Chair Medical-grade ₹4,910/unit Pressure ulcer prevention for long-stay patients
ECT Safety Equipment	₹20,610	ECT Headband ₹9,520 + Easy Care Cuff ₹2,240 + CBL 5-Lead ECG Cable ₹8,850 Enhanced patient safety
TOTAL	₹1,54,976	Community + comfort + clinical safety

Complete Palvi Industries Fund Utilization

Category	Amount	% of Total
Direct Patient Care Support (16 patients)	₹4,74,940	51.5%
ICU Infrastructure (Central O ₂ + 6 Bed Panels)	₹2,90,000	31.4%
Community Mental Health Awareness Program	₹1,00,000	10.8%
Patient Bed Mattresses (7 medical-grade)	₹34,366	3.7%
ECT Safety Equipment	₹20,610	2.2%
Accounting Adjustments	₹3,084	0.3%
TOTAL CSR INVESTMENT	₹9,23,000	100%

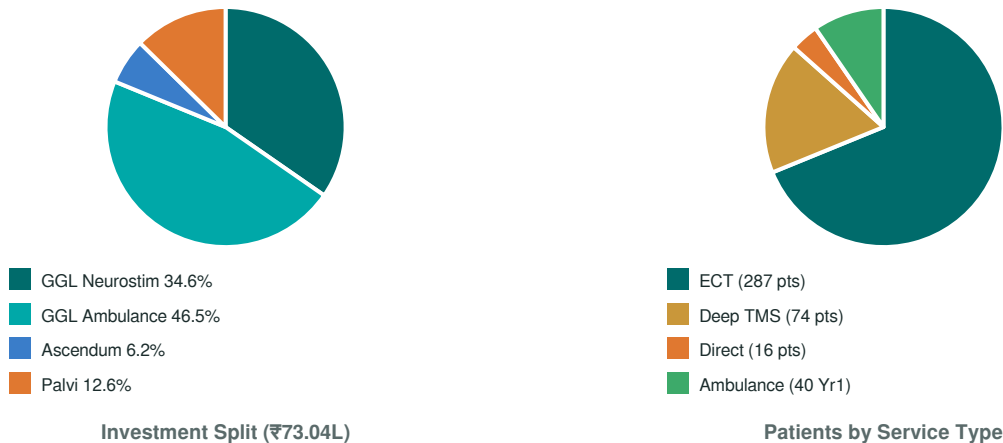
5. CONSOLIDATED IMPACT ANALYSIS

All Three CSR Partners | FY 2022-23 to FY 2024-25

Complete Financial Summary

CSR Partner / Programme	Investment	Patients Served	Sessions	Financial Support Generated
Gujarat Gas — Neurostimulation (ECT Monitoring + Deep TMS)	₹25,31,220	361 (287 ECT + 74 Deep TMS)	4,717 (2,541 ECT + 2,676 TMS)	₹21.34L ECT subsidy (43.2% of patients)
Gujarat Gas — Psychiatric Ambulance (Gujarat's First)	₹34,00,000	6 (initial) 40-45 projected Yr 1		₹60K-1.8L free transport (first 6 patients)
Ascendum KPS — Emergency Equipment (Defibrillator + ECG)	₹3,50,000	81+ annually 1,200+ over 15 years	350-400/yr	5-8 prevented transfers/yr
Ascendum KPS — Digital Platform (Website, w/Palvi)	₹1,00,000	577 additional users	N/A	ROI: ₹347/user
Palvi Industries — Patient Care (16 direct patients)	₹4,74,940	16 patients (7+9 across phases)		₹4,74,940 direct support (54% avg coverage)
Palvi Industries — ICU Infrastructure (6 beds + Central O ₂)	₹2,90,000	120-150 annually 2,400-3,000 over 20 yrs		15-20 adverse events/yr prevented
Palvi Industries — Awareness & Comfort (Program + Mattresses + ECT equip)	₹1,54,976	Community wide + 81+ ECT patients		Stigma reduction + comfort
GRAND TOTAL	₹73,04,220	417+ (growing annually)	4,717+ (ongoing)	₹26.09L direct support + ₹55-100L ambulance (10 yr)

Investment vs Impact — Visual Overview



Long-Term Infrastructure Impact Projections

Infrastructure Asset	Lifespan	Projected Beneficiaries	Projected Value / Notes
ICU Patient Monitor (₹5.15L)	10-15 years	5,000+ ECT patients	Core safety infrastructure — zero adverse events to date
Deep TMS Equipment (₹19.40L)	15-20 years	5,000+ patients	Gujarat's only Deep TMS facility — regional referral center
Emergency Defibrillator + ECG (₹3.50L)	10-15 years	1,200+ ECT patients	100% cardiac monitoring; 5-8 prevented transfers/yr
ICU Central O ₂ + Bed Panels (₹2.90L)	15-20 years	2,400-3,000 ICU patients	120-150 annual high-acuity admissions; <60 sec response

Infrastructure Asset	Lifespan	Projected Beneficiaries	Projected Value / Notes
Psychiatric Ambulance (₹34L)	10-12 years	550-700 patients	₹55-100L free transport value; statewide Gujarat coverage
Digital Platform / Website (₹2L)	5+ years	25,000+ users	5-yr projection at current growth trajectory
ECT Safety Equipment — Palvi (₹20,610)	5-10 years	81+/yr	Enhanced monitoring accessories
Patient Mattresses — Palvi (₹34,366)	5-7 years	81+/yr	Pressure ulcer prevention for long-stay patients

6. KEY SUCCESS INDICATORS & ACHIEVEMENTS

Perfect Safety Record	Zero adverse cardiac events across 2,041+ ECT sessions. ICU-grade monitoring and emergency defibrillator have prevented potentially fatal complications.
Technology Leadership	Gujarat's only Deep TMS facility (₹19.40L investment). First psychiatric ambulance in Gujarat (₹34L). Established as regional referral center for advanced neurostimulation.
Equitable Access	43.2% of ECT patients (124 individuals) received ₹21.34L in subsidies. FREE ambulance transport eliminates financial barriers statewide. 16 patients received direct ₹4.75L support (54% avg coverage).
Clinical Excellence	92.3% ECT index course completion rate — significantly above national benchmarks. 36.2 average Deep TMS sessions per patient demonstrates exceptional protocol adherence.
Digital Excellence	Q4 2025: +52.6% average growth. November 2025: +74.14% — best month ever. 8 of 12 months positive year-over-year. Projected 5,000+ annual users.
Infrastructure Sustainability	15–20 year equipment lifespan creates multigenerational impact. ₹73L investment projected to generate ₹100L+ in value. Minimal ongoing operational costs.
Ambulance Innovation	Free transport model eliminates economic barrier (private ambulances: ₹10K–30K per trip). Professional psychiatric staff ensure clinical excellence. 24/7 statewide coverage.
Synergistic Ecosystem	Clinical safety + advanced technology + patient financial access + ICU infrastructure + emergency transport + digital education = comprehensive mental health ecosystem.

7. CERTIFICATION, COMPLIANCE & DECLARATION

We hereby certify that CSR grants totaling **₹73,04,220** received from Gujarat Gas Limited (₹59,31,220), Ascendum KPS Private Limited (₹4,50,000), and Palvi Industries Limited (₹9,23,000) have been **utilized solely for the stated objectives** of mental health infrastructure strengthening, psychiatric emergency transport, patient care support, and community education.

Donation	Partner	Amount	CA Certification	Status
Gujarat Gas — Neurostimulation	SETU / Gujarat Gas Ltd	₹25,31,220	CA Amish Shah 16/08/2024	[OK] Fully Certified
Ascendum KPS — Phase 1 (Defibrillator)	Ascendum KPS Pvt Ltd	₹3,50,000	CA Amish Shah 11/04/2024	[OK] Fully Certified
Ascendum KPS — Phase 2 (Website)	Ascendum KPS Pvt Ltd	₹1,00,000	CA Amish Shah 26/03/2025	[OK] Fully Certified
Palvi Industries — Phase 1	Palvi Industries Ltd	₹2,51,000	CA Amish Shah 22/01/2025	[OK] Fully Certified
Palvi Industries — Phase 2	Palvi Industries Ltd	₹3,72,000	CA Amish Shah	[OK] Fully Certified
Palvi Industries — Phase 3	Palvi Industries Ltd	₹3,00,000	CA Amish Shah	Under Execution -> Mar 2026
Gujarat Gas — Psychiatric Ambulance	SETU / Gujarat Gas Ltd	₹34,00,000	CA Utilization Certificate	Pending
TOTAL		₹73,04,220		All Active / Operational

All projects are completed and operational, or under execution per agreed timelines. The integrated infrastructure has served **417+ direct patient beneficiaries** through **4,717+ therapeutic sessions** with **zero adverse cardiac events**, while extending **₹26.09 lakhs** in direct financial support. The psychiatric ambulance transported 6 patients in its first two months (November–December 2025) with zero adverse events, providing ₹60,000–₹1,80,000 in free transport value to

families in crisis.

Google Analytics data (website performance) is independently verifiable. Ambulance registration GJ01MT3121 is publicly verifiable with Gujarat RTO. Draeger, Philips, and Proactive Healthtech equipment carry manufacturer warranties. Complete audit trail maintained for all expenditures. Compliance with CSR guidelines and Income Tax Act (Section 12AA) confirmed.

Our Deepest Gratitude To Our CSR Partners

Gujarat Gas Limited | Ascendum KPS Private Limited | Palvi Industries Limited

For your visionary commitment to mental health care excellence in Gujarat.

These partnerships have created lasting infrastructure benefiting thousands of lives for decades to come.

Dr. Parth Goyal

Trustee, Mind Wellness Charitable Trust

Date: January 2026

Mind Wellness Charitable Trust

Registration: E/23758/AHMEDABAD

PAN: ABAFP2656G

Parth Hospital, Vastrapur, Ahmedabad, Gujarat

www.mindwellness.in | www.parthhospital.com